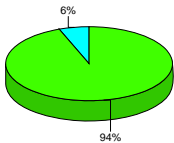


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
San Juan, PR				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$56,529
Square Miles	892			Fare Revenues	( 6%)	\$3,025,210	Materials and Supplies	0	
Population	2,216,616			Local Funds	( 0%)	0	Purchased Transportation	52,291,723	
Population Ranking out of 465 UZAs	17			State Funds	( 94%)	49,552,021	Other Operating Expenses	228,979	
Other UZAs Served				Federal Assistance	( 0%)	0	Total Operating Expenses	\$52,577,231 Q	
Service Area Statistics				Other Funds	( 0%)	0	Purchased Transportation Reported Separately	\$4,294,531	
Square Miles	198			Total Operating Funds Expended				Reconciling Cash Expenditures	\$0 Q
Population	1,050,346			Sources of Capital Funds Expended					
Service Consumption				Local funds		\$0			
Annual Passenger Miles	16,785,503 Q			State Funds		0			
Annual Unlinked Trips	5,270,844 Q			Federal Assistance		0			
Average Weekday Unlinked Trips	33,094 Q			Other Funds		0			
Average Saturday Unlinked Trips	20,226 Q			Total Capital Funds Expended					
Average Sunday Unlinked Trips	25,663 Q								
Service Supplied									
Annual Vehicle Revenue Miles	1,613,377 Q								
Annual Vehicle Revenue Hours	168,505 Q								
Vehicles Operated in Maximum Service	64								
Vehicles Available for Maximum Service	100								
Base Period Requirement	27								

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

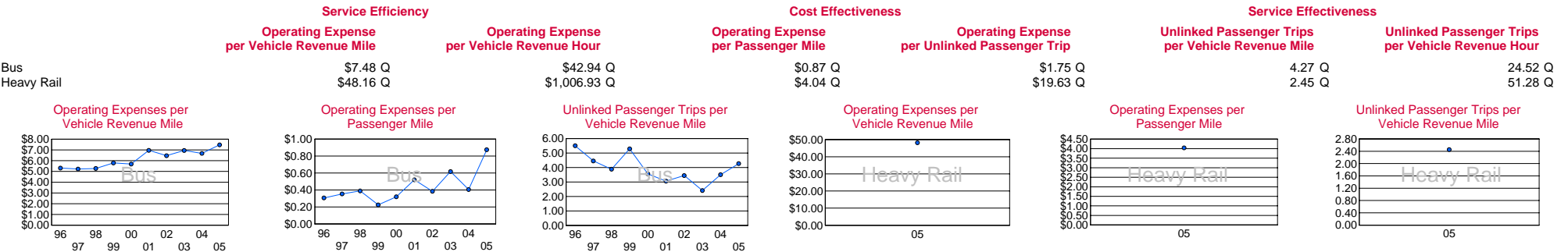


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,407,829 Q	\$1,447,894 Q	\$0	6,182,737 Q	723,428 Q	3,088,176 Q	125,944 Q	11.1	26	6.6	24	1.14	8%
Heavy Rail	\$42,856,028 Q	\$599,051 Q	\$0	10,602,766 Q	889,949 Q	2,182,668 Q	42,561 Q	20.6	74	3.4	40	1.67	85%

Performance Measures



Note: First year reporting

1 Excludes data for purchased transportation reported separately